

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was approved and adopted as the maximum expenditures for the various funds for the year 2012; and (3) the Amount(s) of 2011 Ad Valorem Tax are within statutory limitations for the 2012 Budget.

Table of Contents:		Page No.	2012 Adopted Budget		
			Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	County Clerk's Use Only
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Alloc of MVT, RVT, 16/20M Vehicles & Sl		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund K.S.A.					
General	79-1962	6	7,800	6,987	0.190
Special Machinery					
Totals		xxxxxx	7,800	6,987	0.190
Budget Summary		7			
Neighborhood Revitalization Rebate Resolution			Is a Resolution required? No		
Final Assessed Valuation:		County Clerk's Use Only			
Township	36,859,558				
		Nov. 1, 2011 Valuation			

Assisted by:
Adams, Brown, Beran, & Ball, CHTD

Address:
PO Box 1186
Hays, KS 67601

Attest: 12-01 2011

Alberta Klaus
County Clerk

Governing Body

Special Road Election held _____ for ____ Mills for ____ years.
First levy in _____.

Buckeye Township

2012

Computation to Determine Limit for 2012

	Amount of Levy
1. Total Tax Levy Amount in 2011	+ \$ 6,941
2. Debt Service Levy in 2011	- \$ 0
3. Tax Levy Excluding Debt Service	\$ 6,941

2011 Valuation Information for Valuation Adjustments:

4. New Improvements for 2011:	+ 84,664
5. Increase in Personal Property for 2011:	
5a. Personal Property 2011	+ 516,172
5b. Personal Property 2010	- 808,220
5c. Increase in Personal Property (5a minus 5b)	+ 0
	(Use Only if > 0)
6. Valuation of Property that Changed in Use during 2011:	+ 159,647
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	244,311
8. Total Estimated Valuation July 1, 2011	37,491,944
9. Total Valuation less Valuation Adjustment (8 minus 7)	37,247,633
10. Factor for Increase (7 divided by 9)	0.00656
11. Amount of Increase (10 times 3)	+ \$ 46
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$ 6,987
13. Debt Service Levy in this 2012	0
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	6,987

If the 2012 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Buckeye Township

2012

Allocation of Motor, Recreational, and 16/20M Vehicle Tax and Slider

2011 Budgeted Funds	Budget Tax Levy Amount for 2010	Allocation for Year 2012			
		MVT	RVT	16/20M Veh	Slider
General	6,941	128	3	34	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	6,941	128	3	34	0

County Treasurer's Motor Vehicle Estimate 128

County Treasurer's Recreational Vehicle Estimate 3

County Treasurer's 16/20M Vehicle Estimate 34

County Treasurer's Slider Estimate 0

Motor Vehicle Factor 0.01844

Recreational Vehicle Factor 0.00043

16/20M Vehicle Factor 0.00490

Slider Factor 0.00000

Schedule of Transfers

*Note: Adjustments are required only if the transfer is being made in 2011 and/or 2012 from a non-budgeted fund.

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2011	Date Due		Amount Due 2011		Amount Due 2012	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
None										
Total G.O. Bonds				0			0	0	0	0
Other										
None										
Total Other				0			0	0	0	0
Total				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2011	Payments Due 2011	Payments Due 2012
None							
Total					0	0	0

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Buckeye Township

2012

FUND PAGE - GENERAL

Adopted Budget General	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance January 1	6,045	5,242	648
Receipts:			
Ad Valorem Tax	7,682	6,194	xxxxxxxxxxxxxxx
Delinquent Tax	5	0	0
Motor Vehicle Tax	161	181	128
Recreational Vehicle Tax	5	5	3
16/20 M Vehicle Tax	38	26	34
LAVTR	0	0	0
Slider	0	0	0
Gross Earnings (Intangibles) Tax	0	0	0
Hall Rent	1,000		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	8,891	6,406	165
Resources Available:	14,936	11,648	813
Expenditures:			
Administration - Per Diem	480	480	480
General Expense - Other	3,544	1,620	1,620
General Expense - Building	4,194	4,000	4,000
Liability Insurance	1,276	1,700	1,700
Capital Outlay	0	3,200	0
Deposit Refund	200	0	0
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	9,694	11,000	7,800
Unencumbered Cash Balance Dec 31	5,242	648	xxxxxxxxxxxxxxx
2010/2011 Budget Authority Amount:	12,673	12,714	xxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			7,800
Tax Required			6,987
Delinquent Comp Rate: 0.000			0
Amount of 2011 Ad Valorem Tax			6,987

NOTICE OF BUDGET HEARING

2012

The governing body of
Buckeye Township
Ellis County

will meet on _____ at _____ at _____ for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at _____ and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2012 Expenditures and Amount of 2011 Ad Valorem Tax establish the maximum limits of the 2012 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2010		Current Year Estimate 2011		Proposed Budget 2012		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	Est. Tax Rate*
General	9,694	0.313	11,000	0.224	7,800	6,987	0.186
Debt Service							
Road							
Special Machinery							
Totals	9,694	0.313	11,000	0.224	7,800	6,987	0.186
Less: Transfers	0		0		0		
Net Expenditure	9,694		11,000		7,800		
Total Tax Levied	7,849		6,941		xxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	25,086,936		30,964,251		37,491,944		
Outstanding Indebtedness,							
Jan 1	2009		2010		2011		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.

Township Officer

(Published in The Hays Daily News August 10, 2011)

NOTICE OF BUDGET HEARING

The governing body of

Buckeye Township

Ellis County

will meet on Aug. 22 at 7:00 at 2703 250th Ave., Hays KS 67601
for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at Pam Joy's and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2012 Expenditures and Amount of 2011 Ad Valorem Tax establish the maximum limits of the 2012 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2010		Current Year Estimate for 2011		Proposed Budget Year for 2012		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	Estimate Tax Rate*
General	9,694	0.313	11,000	0.224	7,800	6,987	0.186
Debt Service							
Road							
Special Machinery							
Totals	9,694	0.313	11,000	0.224	7,800	6,987	0.186
Less: Transfers	0		0		0		
Net Expenditures	9,694		11,000		7,800		
Total Tax Levied	7,849		6,941		xxxxxxxxxxxxxxxx		
Assessed Valuation: Township	25,080,936		30,904,251		37,491,944		

Outstanding Indebtedness,
Jan 1,

2009

2010

2011

G.O.Bonds

0

0

0

Other

0

0

0

Lease Pur. Princ.

0

0

0

Total

0

0

0

*Figures are expressed in mill.

Jim Bickel
Township Officer